

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrb

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Run Time: 01-07-2020 23:07:00

**Selection Criteria :**

**Business Unit :** GTM10  
**Period :** July-Sep (2019)  
**Selected Project Id :** 00106785  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> 00106785 Promoviendo la integralidad de	<b>Period :</b> July-Sep (2019)
<b>Output # :</b> 00107362 ACCESO A INFORMACION	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity :** R1 AHPN (Procesamiento archivístico)

**Fund :** 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	38,624.71	0.00	38,624.71
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	62.27	0.00	62.27
71540 - UNV-Global Charges	0.00	1.56	0.00	1.56
71592 - UNV_COST_RECOVERY_RECURRING	0.00	8.09	0.00	8.09
75105 - Facilities & Admin - Implement	0.00	2,708.76	0.00	2,708.76
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>41,405.39</b>	<b>0.00</b>	<b>41,405.39</b>
<b>Total for Activity R1 AHPN</b>	<b>0.00</b>	<b>41,405.39</b>	<b>0.00</b>	<b>41,405.39</b>
<b>Total for Output : 00107362</b>	<b>0.00</b>	<b>41,405.39</b>	<b>0.00</b>	<b>41,405.39</b>

<b>Output # :</b> 00107363 ACCESO A LA JUSTICIA	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala

**Activity :** R1 ASIST MP (ASISTENCIA TECNICA MP)

**Fund :** 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	65.09	0.00	65.09
71620 - Daily Subsistence Allow-Local	0.00	2,798.77	0.00	2,798.77
72405 - Acquisition of Communic Equip	0.00	7,473.57	0.00	7,473.57
72810 - Acquis of Computer Software	0.00	1,218.13	0.00	1,218.13
75105 - Facilities & Admin - Implement	0.00	821.16	0.00	821.16
75705 - Learning costs	0.00	175.34	0.00	175.34
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>12,552.06</b>	<b>0.00</b>	<b>12,552.06</b>
<b>Total for Activity R1 ASIST MP</b>	<b>0.00</b>	<b>12,552.06</b>	<b>0.00</b>	<b>12,552.06</b>
<b>Total for Output : 00107363</b>	<b>0.00</b>	<b>12,552.06</b>	<b>0.00</b>	<b>12,552.06</b>

Combined Delivery Report by Activity



<b>Project Id : 00106785 Promoviendo la integralidad de</b>	<b>Period :</b>	<b>July-Sep (2019)</b>		
<b>Output # : 00107366 CULTURA DE PAZ</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00107362 ACCESO A INFORMACION</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		

**Activity : AR3 GESTION (GESTION Y MONITOREO)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	23.90	0.00	23.90
71410 - MAIP Premium SC	0.00	13.98	0.00	13.98
71415 - Contribution to Security SC	0.00	1,159.33	0.00	1,159.33
75105 - Facilities & Admin - Implement	0.00	83.80	0.00	83.80
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,281.01</b>	<b>0.00</b>	<b>1,281.01</b>
<b>Total for Activity AR3 GESTION</b>	<b>0.00</b>	<b>1,281.01</b>	<b>0.00</b>	<b>1,281.01</b>
<b>Total for Output : 00107366</b>	<b>0.00</b>	<b>1,281.01</b>	<b>0.00</b>	<b>1,281.01</b>

<b>Project Total :</b>	<b>0.00</b>	<b>55,238.46</b>	<b>0.00</b>	<b>55,238.46</b>
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Signed By :  \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**Selection Criteria :**

Business Unit : GTM10  
Period : July-Sep (2019)  
Selected Project Id : 00106785  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	July-Sep (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	55,238.46	0.00	55,238.46

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 01-07-2020 23:07:19

**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
Period : July-Sep (2019)  
Selected Project Id : 00106785  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00106785 Promoviendo la integralidad de Period : As Of Sep30,2019

Output #	00107365	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			406.63
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00